

**Solid Waste Authority of Palm Beach County  
Unincorporated Collection Assessment Comparison  
Subsidized Rates vs Unsubsidized Rates  
Curbside Service Only**

Fiscal Year>>		2008/2009		2009/2010		2010/2011		2011/2012		2012/2013				
Annual Subsidy>>		\$12,000,000		\$8,000,000		\$2,500,000		\$2,500,000		\$0				
Inflation Factor>>		N/A		4.53%		-1.70%		3.40%		5.0% est.				
Service Area	Initial Bid Rate	Year 1		Year 2		Year 3		Year 4		Year 5 Projected		Fee Totals-Years 1 thru 4		
		No Sub.	Actual	No Sub.	Actual	No Sub.	Actual	No Sub.	Actual	No Sub.	Projected	No Sub.	Actual	Savings
1	\$292	\$292	\$210	\$305	\$250	\$300	\$283	\$310	\$291	\$326	\$306	\$1,207	\$1,034	\$173
2	\$347	\$347	\$249	\$363	\$297	\$357	\$336	\$369	\$346	\$388	\$363	\$1,436	\$1,228	\$208
3	\$176	\$176	\$126	\$184	\$150	\$181	\$170	\$187	\$175	\$197	\$184	\$728	\$621	\$107
4	\$168	\$168	\$121	\$176	\$144	\$173	\$163	\$179	\$168	\$188	\$176	\$696	\$596	\$100
5	\$143	\$143	\$102	\$149	\$122	\$146	\$138	\$151	\$142	\$159	\$149	\$589	\$504	\$85
6	\$110	\$110	\$79	\$115	\$94	\$113	\$106	\$117	\$109	\$123	\$114	\$455	\$388	\$67
7	\$189	\$189	\$136	\$198	\$162	\$195	\$183	\$202	\$154	\$212	\$162	\$784	\$635	\$149
8	\$377	\$377	\$271	\$394	\$323	\$387	\$365	\$400	\$376	\$420	\$395	\$1,558	\$1,335	\$223
9	\$489	\$489	\$351	\$511	\$419	\$502	\$474	\$519	\$488	\$545	\$512	\$2,021	\$1,732	\$289
10	\$244	\$244	\$175	\$255	\$209	\$251	\$236	\$260	\$243	\$273	\$255	\$1,010	\$863	\$147
11	\$140	\$140	\$100	\$146	\$120	\$144	\$135	\$149	\$139	\$156	\$146	\$579	\$494	\$85

Beginning with FY 2008/09, the Board approved a \$22,500,000 subsidy to reduce rates over the first three years of the five year contract.

In Year 1 they applied \$12,000,000, Year 2 - \$8,000,000 and Year 3 - \$2,500,000.

Subsequently the Board approved an additional \$2,500,000 subsidy for Year 4, 2011/2012.

Beginning with Year 2 the assessments are adjusted by the inflation factor and by the amount of the annual subsidy.

The "No Sub." column represents what the rates would have been without the subsidy.

The "Actual" column reflects the rates adopted by the Board for Years 1 through 4 which include the aforementioned subsidies and the inflation factors.

Since the amount of the annual subsidies decreased, the rates for years 2 and 3 went up and were also impacted by the inflation factors.

Year 4 was only impacted by the inflation factor given the Board's approval of the additional \$2,500,000 subsidy which was the same as the prior year.

These rates are for collection only as applied to homes receiving curbside service and do not include the county-wide disposal assessment.

The disposal assessments for 2011/12 are \$174-Single Family, \$99 Multi-Family and \$167 for Mobile Homes.

Homes receiving container service also benefitted proportionately from the subsidies.