

FY07 OUTGOING COMMODITY FOR RMRF AND CMRF

(1) Composition Of Tons Sold:					(1) Composition Of Tons Sold:													COMMINGLE	
News #8	Mixed	Corrugated	Office	PAPER	Glass					Plastic								TOTAL	Total
	Paper		Paper		TOTAL	Amber	Clear	Green	Mixed	Aluminum	HDPE Natural	HDPE Colored	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous		
October	4,080.32	2,211.38	1,644.71	265.04	8,201.45	49.12	97.47	153.17	713.88	41.51	87.72	67.46	139.66	154.59	6.30	21.31	0.00	1,532.19	9,733.64
November	4,683.04	1,920.66	1,618.48	166.04	8,388.22	71.50	123.74	198.06	819.24	60.93	64.41	68.20	90.91	127.36	4.96	0.00	0.00	1,629.31	10,017.53
December	5,476.86	1,915.12	1,476.01	223.99	9,091.98	72.16	97.38	217.28	921.55	81.55	64.10	66.38	163.69	200.33	5.28	23.86	0.00	1,913.56	11,005.54
January	4,992.89	2,315.19	1,889.42	238.19	9,435.69	97.06	144.71	315.44	1,031.39	40.75	85.33	108.94	157.78	149.27	6.30	0.00	0.00	2,136.97	11,572.66
February	4,625.73	1,875.94	1,731.69	199.09	8,432.45	88.09	141.58	218.53	787.28	118.67	62.09	85.13	216.50	78.74	5.85	26.63	0.00	1,829.09	10,261.54
March	5,186.20	1,866.79	1,460.15	270.55	8,783.69	72.56	112.46	205.76	1,048.29	39.72	86.51	127.22	330.31	52.56	6.13	0.00	0.00	2,081.52	10,865.21
April	4,189.10	1,922.70	1,312.48	283.72	7,708.00	71.58	121.99	218.33	869.76	60.23	85.64	105.94	207.99	76.37	5.34	23.83	0.00	1,847.00	9,555.00
May	4,393.79	2,480.18	1,507.03	258.71	8,639.71	74.70	148.43	223.24	1,019.06	79.40	84.46	107.22	309.61	53.49	7.10	0.00	0.00	2,106.71	10,746.42
June	3,341.99	2,057.12	1,309.93	229.53	6,938.57	73.46	147.62	217.47	790.32	82.77	65.15	108.82	217.53	26.78	6.59	25.00	0.00	1,761.51	8,700.08
July	3,635.92	1,546.48	1,578.90	236.32	6,997.62	74.00	125.36	194.05	860.82	67.21	87.71	87.70	267.78	49.63	5.96	0.00	0.00	1,820.22	8,817.84
August	4,102.07	1,176.86	1,454.79	299.34	7,033.06	77.43	123.96	193.86	813.53	68.87	84.89	130.93	288.13	51.37	7.71	0.00	0.00	1,840.68	8,873.74
September	3,956.14	1,166.22	1,030.21	232.66	6,385.23	50.83	100.23	175.98	777.55	68.38	65.09	86.56	230.14	53.31	5.24	26.01	0.00	1,639.32	8,024.55
FY Total	52,664.05	22,454.64	18,013.80	2,903.18	96,035.67	872.49	1,484.93	2,531.17	10,452.67	809.99	923.10	1,150.50	2,620.03	1,073.80	72.76	146.64	0.00	22,138.08	118,173.75
Total Average	44.56%	19.00%	15.24%	2.46%	81.27%	0.74%	1.26%	2.14%	8.85%	0.69%	0.78%	0.97%	2.22%	0.91%	0.06%	0.12%	0.00%	18.73%	100.00%
Product Average:	54.84%	23.38%	18.76%	3.02%		3.94%	6.71%	11.43%	47.22%	3.66%	4.17%	5.20%	11.83%	4.85%	0.33%	0.66%	0.00%		

(2) Breakdown Of Net Revenue / Ton:					(2) Breakdown Of Net Revenue / Ton:													COMMINGLE	GRAND
News #8	Mixed	Corrugated	Office	PAPER	Glass					Plastic								TOTAL	TOTAL
	Paper		Paper		TOTAL	Amber	Clear	Green	Mixed	Aluminum	Natural	Color	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous		
October	\$86.58	\$51.85	\$87.50	\$112.50	\$78.24	\$14.18	\$20.18	\$0.00	\$0.00	\$1,702.20	\$623.98	\$351.80	\$299.34	\$182.28	\$0.00	\$59.89	\$0.00	\$145.58	\$88.84
November	\$90.74	\$51.83	\$77.50	\$112.50	\$79.71	\$14.18	\$20.18	\$0.00	\$0.00	\$1,785.00	\$600.00	\$360.00	\$282.29	\$162.29	\$0.00	\$0.00	\$0.00	\$136.13	\$88.88
December	\$96.03	\$51.88	\$77.50	\$112.50	\$84.13	\$14.18	\$20.18	\$0.00	\$0.00	\$1,780.60	\$553.60	\$324.00	\$300.59	\$171.14	\$0.00	\$61.50	\$0.00	\$151.63	\$95.87
January	\$96.63	\$61.90	\$82.44	\$117.00	\$85.79	\$14.18	\$20.18	\$0.00	\$0.00	\$1,890.00	\$612.20	\$345.20	\$347.43	\$191.40	\$0.00	\$0.00	\$0.00	\$119.12	\$91.94
February	\$106.32	\$76.89	\$108.63	\$126.00	\$100.71	\$14.18	\$20.18	\$0.00	\$0.00	\$1,851.06	\$612.60	\$364.20	\$333.86	\$120.00	\$0.00	\$62.91	\$0.00	\$205.68	\$119.42
March	\$133.33	\$86.83	\$157.50	\$139.50	\$127.66	\$14.18	\$20.18	\$0.00	\$0.00	\$1,911.80	\$619.61	\$390.00	\$375.08	\$60.00	\$0.00	\$0.00	\$0.00	\$148.69	\$131.69
April	\$126.68	\$86.91	\$132.50	\$139.50	\$118.22	\$14.18	\$20.18	\$0.00	\$0.00	\$1,897.17	\$659.10	\$428.02	\$372.66	\$50.12	\$0.00	\$61.49	\$0.00	\$163.69	\$127.01
May	\$116.55	\$76.80	\$117.50	\$130.50	\$105.72	\$14.18	\$20.18	\$0.00	\$0.00	\$1,897.65	\$675.17	\$425.80	\$369.83	\$60.00	\$0.00	\$0.00	\$0.00	\$178.06	\$119.90
June	\$116.95	\$76.68	\$117.50	\$130.50	\$105.57	\$14.18	\$20.18	\$0.00	\$0.00	\$1,856.03	\$666.60	\$445.00	\$386.20	\$60.00	\$0.00	\$62.12	\$0.00	\$191.12	\$122.89
July	\$112.50	\$96.85	\$138.04	\$148.50	\$116.02	\$14.18	\$20.18	\$0.00	\$0.00	\$1,743.80	\$678.24	\$455.00	\$356.45	\$60.00	\$0.00	\$0.00	\$0.00	\$186.66	\$130.60
August	\$107.53	\$115.04	\$147.14	\$154.88	\$118.99	\$14.18	\$20.18	\$0.00	\$0.00	\$1,740.40	\$704.54	\$471.20	\$400.40	\$67.98	\$0.00	\$0.00	\$0.00	\$197.66	\$135.31
September	\$107.50	\$116.96	\$147.81	\$157.50	\$117.55	\$14.18	\$20.18	\$0.00	\$0.00	\$1,663.07	\$728.20	\$498.80	\$402.20	\$21.84	\$0.00	\$67.62	\$0.00	\$184.54	\$131.24
FY Revenue/Ton	\$107.83	\$75.71	\$113.62	\$132.88	\$102.17	\$14.18	\$20.18	\$0.00	\$0.00	\$1,810.63	\$646.02	\$410.44	\$369.54	\$130.92	\$0.00	\$62.71	\$0.00	\$166.93	\$114.30

(3) Breakdown Of Net Revenue By Material:					(3) Breakdown Of Net Revenue By Material:													COMMINGLE	GRAND
News #8	Mixed	Corrugated	Office	PAPER	Glass					Plastic								TOTAL	TOTAL
	Paper		Paper		TOTAL	Amber	Clear	Green	Mixed	Aluminum	Natural	Color	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous		
October	\$353,286.89	\$114,669.09	\$143,912.31	\$29,817.04	\$641,685.33	\$696.52	\$1,966.94	\$0.00	\$0.00	\$70,658.32	\$54,735.73	\$23,732.43	\$41,806.29	\$28,178.66	\$0.00	\$1,276.25	\$0.00	\$223,051.14	\$864,736.47
November	\$424,934.37	\$99,541.42	\$125,432.36	\$18,679.52	\$668,587.67	\$1,013.88	\$2,497.07	\$0.00	\$0.00	\$108,760.05	\$38,646.00	\$24,552.00	\$25,663.00	\$20,669.25	\$0.00	\$0.00	\$0.00	\$221,801.25	\$890,388.92
December	\$525,962.39	\$99,361.64	\$114,390.94	\$25,198.91	\$764,913.88	\$1,023.24	\$1,965.13	\$0.00	\$0.00	\$145,207.93	\$35,485.76	\$21,507.12	\$49,203.79	\$34,283.96	\$0.00	\$1,467.50	\$0.00	\$290,144.43	\$1,055,058.31
January	\$482,487.72	\$143,317.27	\$155,771.16	\$27,868.23	\$809,444.38	\$1,376.31	\$2,920.26	\$0.00	\$0.00	\$77,017.50	\$52,239.02	\$37,606.09	\$54,818.27	\$28,570.28	\$0.00	\$0.00	\$0.00	\$254,547.73	\$1,063,992.11
February	\$491,823.86	\$144,240.23	\$188,118.63	\$25,085.34	\$849,268.06	\$1,249.12	\$2,857.08	\$0.00	\$0.00	\$219,665.10	\$38,036.33	\$31,004.34	\$72,279.80	\$9,448.80	\$0.00	\$1,675.25	\$0.00	\$376,215.82	\$1,225,483.88
March	\$691,482.16	\$162,095.64	\$229,973.74	\$37,741.77	\$1,121,293.31	\$1,028.90	\$2,269.44	\$0.00	\$0.00	\$75,936.70	\$53,602.33	\$49,615.80	\$123,892.36	\$3,153.60	\$0.00	\$0.00	\$0.00	\$309,499.13	\$1,430,792.44
April	\$530,663.04	\$167,097.32	\$173,903.71	\$39,578.97	\$911,243.04	\$1,015.01	\$2,461.76	\$0.00	\$0.00	\$114,266.78	\$56,445.49	\$45,344.60	\$77,509.80	\$3,827.55	\$0.00	\$1,465.25	\$0.00	\$302,336.24	\$1,213,579.28
May	\$512,093.64	\$190,487.10	\$177,076.19	\$33,761.67	\$913,418.60	\$1,059.25	\$2,995.32	\$0.00	\$0.00	\$150,673.50	\$57,024.65	\$45,654.27	\$114,502.25	\$3,209.40	\$0.00	\$0.00	\$0.00	\$375,118.64	\$1,288,537.24
June	\$390,862.15	\$157,739.71	\$153,916.92	\$29,953.69	\$732,472.47	\$1,041.66	\$2,978.97	\$0.00	\$0.00	\$153,623.84	\$43,428.99	\$48,424.90	\$84,010.09	\$1,606.80	\$0.00	\$1,553.00	\$0.00	\$336,668.25	\$1,069,140.72
July	\$409,049.20	\$149,777.35	\$217,953.44	\$35,093.55	\$811,873.54	\$1,049.32	\$2,529.76	\$0.00	\$0.00	\$117,200.79	\$59,488.66	\$39,903.50	\$116,603.50	\$2,977.80	\$0.00	\$0.00	\$0.00	\$339,753.33	\$1,151,626.87
August	\$441,075.95	\$135,387.23	\$214,060.75	\$46,363.19	\$836,887.12	\$1,097.96	\$2,501.51	\$0.00	\$0.00	\$119,861.35	\$59,808.16	\$61,694.21	\$115,367.25	\$3,492.13	\$0.00	\$0.00	\$0.00	\$363,822.57	\$1,200,709.69
September	\$425,284.95	\$136,402.64	\$152,273.74	\$36,643.97	\$750,605.30	\$720.77	\$2,022.65	\$0.00	\$0.00	\$113,720.50	\$47,398.54	\$43,176.13	\$92,562.31	\$1,164.29	\$0.00	\$1,758.80	\$0.00	\$302,523.99	\$1,053,129.29
FY Total	\$5,679,006.32	\$1,700,116.64	\$2,046,783.89	\$385,785.85	9,811,692.70	\$12,371.94	\$29,965.89	\$0.00	\$0.00	\$1,466,592.36	\$596,339.66	\$472,215.39	\$968,218.71	\$140,582.52	\$0.00	\$9,196.05	\$0.00	\$3,695,482.52	\$13,507,175.22
Total Average	42.04%	12.59%	15.15%	2.86%	72.64%	0.09%	0.22%	0.00%	0.00%	10.86%	4.41%	3.50%	7.17%	1.04%	0.00%	0.07%	0.00%	27.36%	100.00%
Product Average:	57.88%	17.33%	20.86%	3.93%		0.33%	0.81%	0.00%	0.00%	39.69%	16.14%	12.78%	26.20%	3.80%	0.00%	0.25%	0.00%		