

## Incoming Residential Recycling Tonnage

| FY        | FY04          | FY05          | FY06          | FY07          | FY08          | %%                  | TOTAL                     |
|-----------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------------|
| Month     | Incoming Recy | Incoming Recy | Incoming Recy | Incoming Recy | Incoming Recy | Increase / Decrease | Average for Incoming Recy |
| October   | 8,860.64      | 9,009.45      | 7,539.21      | 8,501.69      | 9,630.15      | 13.27%              | 8,623.26                  |
| November  | 8,951.68      | 9,341.61      | 9,165.88      | 9,463.47      | 9,769.66      | 3.24%               | 9,215.92                  |
| December  | 10,423.97     | 9,821.39      | 10,090.91     | 9,845.51      | 9,727.56      | (1.20%)             | 9,937.58                  |
| January   | 9,728.15      | 9,675.26      | 9,505.93      | 10,335.73     | 10,650.66     | 3.05%               | 9,906.36                  |
| February  | 9,258.48      | 9,143.46      | 9,097.03      | 9,342.05      | 9,964.95      | 6.67%               | 9,292.20                  |
| March     | 10,539.50     | 11,073.94     | 10,364.04     | 10,336.46     | 10,533.75     | 1.91%               | 10,489.29                 |
| April     | 9,706.88      | 9,300.74      | 9,234.65      | 9,155.30      | 9,877.15      | 7.88%               | 9,470.02                  |
| May       | 8,506.94      | 8,708.48      | 9,296.34      | 9,339.55      | 9,125.03      | (2.30%)             | 8,956.84                  |
| June      | 7,787.19      | 8,486.20      | 8,014.08      | 8,164.81      | 7,837.17      | (4.01%)             | 7,975.01                  |
| July      | 7,547.55      | 6,954.85      | 7,699.58      | 7,700.12      | 7,899.22      | 2.59%               | 7,532.25                  |
| August    | 8,011.12      | 7,317.55      | 7,606.07      | 7,933.61      | 7,491.01      | (5.58%)             | 7,658.62                  |
| September | 6,146.81      | 8,448.09      | 8,465.63      | 8,182.05      | 8,316.36      | 1.64%               | 7,969.54                  |
| Totals    | 105,468.91    | 107,281.02    | 106,079.35    | 108,300.35    | 110,822.67    | 2.33%               | 107,026.88                |

108,300.35

### Commercial Advertisements

|                |                |                 |               |                  |
|----------------|----------------|-----------------|---------------|------------------|
| 11/17 - 12/28  | 11/1 - 11/30   | 11/15 - 3/31    | 11/15 - 3/30  | 11/01 - Current  |
| Back to Basics | Comm Ads       | Bin Wagon       | Real People   | Go Green         |
| 12/15 - 1/18   | 12/1 - 2/28    | 4/16/2006       | 04/16 - 07/01 | 06/02 - 08/02    |
| OCC Campaign   | Back to Basics | Earth Day Flyer | Jingle        | Espanol Go Green |
| 4/5 - 5-30     | 4/10 - 9/30    |                 |               |                  |
| Comm Ads       | Bin Wagon      |                 |               |                  |
| 7/14 - 7/25    |                |                 |               |                  |
| Back to Basics |                |                 |               |                  |