

FY09 OUTGOING COMMODITY FOR RMRF AND CMRF

(1) Composition Of Tons Sold:

	News #8	(1) Composition Of Tons Sold:				(1) Composition Of Tons Sold:										COMMINGLE TOTAL	Total		
		Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass				Plastic									
					Amber	Clear	Green	Mixed	Aluminum	HDPE Natural	HDPE Colored	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous			
October	4,287.14	890.63	1,218.41	249.14	6,645.32	73.06	124.99	174.83	965.82	67.43	62.82	103.75	217.50	0.00	10.51	0.00	0.00	1,800.71	8,446.03
November	3,766.23	581.39	839.83	190.15	5,377.60	51.15	127.04	200.46	833.83	42.99	80.06	102.05	414.39	2.30	8.21	0.00	0.00	1,862.48	7,240.08
December	5,261.57	863.12	1,590.88	236.46	7,952.03	76.74	153.19	248.05	1,165.49	66.89	83.95	105.28	303.77	100.23	11.81	0.00	0.00	2,315.40	10,267.43
January	4,371.42	1,209.36	1,897.63	256.34	7,734.75	75.10	126.05	300.10	1,432.02	90.11	91.86	136.99	310.92	124.91	16.30	51.91	0.00	2,756.27	10,491.02
February	3,380.79	838.97	1,472.79	380.94	6,073.49	52.17	125.02	203.98	1,176.91	87.72	64.22	102.57	273.00	46.69	16.10	25.75	0.00	2,174.13	8,247.62
March	4,159.15	1,071.81	1,513.97	321.50	7,066.43	76.66	129.44	222.80	1,235.74	66.15	88.58	131.81	312.20	144.90	10.87	0.00	0.00	2,419.15	9,485.58
April	4,101.85	837.96	1,811.96	318.53	7,070.30	48.43	127.43	205.56	1,457.47	64.86	52.50	101.95	372.31	123.10	15.30	28.04	0.00	2,596.95	9,667.25
May	3,388.80	836.39	1,214.78	255.20	5,695.17	78.13	127.57	195.39	1,090.64	63.00	70.00	49.81	263.16	76.64	11.35	0.00	0.00	2,025.69	7,720.86
June	3,330.94	1,002.42	1,099.83	214.57	5,647.76	77.47	127.11	174.99	1,089.90	65.03	70.27	171.57	218.84	99.41	21.74	27.01	0.00	2,143.34	7,791.10
July	3,106.77	693.54	1,171.84	266.20	5,238.35	76.63	129.10	177.79	1,121.44	85.22	82.40	81.72	66.38	97.10	16.19	25.59	0.00	1,959.56	7,197.91
August	2,625.46	612.14	1,270.29	284.16	4,792.05	75.89	98.51	151.94	1,012.09	64.98	46.77	84.38	483.72	95.63	12.00	0.00	0.00	2,125.91	6,917.96
September	3,641.30	581.79	1,403.81	0.00	5,626.90	23.16	48.29	71.29	409.56	62.86	44.67	65.52	319.33	45.00	5.56	26.45	0.00	1,121.69	6,748.59
FY Total	45,421.42	10,019.52	16,506.02	2,973.19	74,920.15	784.59	1,443.74	2,327.18	12,990.91	827.24	838.10	1,237.40	3,555.52	955.91	155.94	184.75	0.00	25,301.28	100,221.43
Total Average	45.32%	10.00%	16.47%	2.97%	74.75%	0.78%	1.44%	2.32%	12.96%	0.83%	0.84%	1.23%	3.55%	0.95%	0.16%	0.18%	0.00%	25.25%	100.00%
Product Average:	60.63%	13.37%	22.03%	3.97%		3.10%	5.71%	9.20%	51.34%	3.27%	3.31%	4.89%	14.05%	3.78%	0.62%	0.73%	0.00%		

(2) Breakdown Of Net Revenue / Ton:

	News #8	(2) Breakdown Of Net Revenue / Ton:				(2) Breakdown Of Net Revenue / Ton:										COMMINGLE TOTAL	GRAND TOTAL		
		Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass				Plastic									
					Amber	Clear	Green	Mixed	Aluminum	Natural	Color	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous			
October	\$136.69	\$92.50	\$107.50	\$195.00	\$127.60	\$6.61	\$8.04	\$0.00	\$0.00	\$1,585.40	\$880.00	\$690.00	\$30.99	\$0.00	\$0.00	\$0.00	\$0.00	\$134.39	\$129.05
November	\$45.52	\$25.00	\$57.50	\$160.00	\$49.22	\$6.61	\$8.04	\$0.00	\$0.00	\$1,298.35	\$740.00	\$520.00	\$80.00	\$20.00	\$0.00	\$0.00	\$0.00	\$108.82	\$64.55
December	\$45.00	\$25.00	\$45.00	\$106.48	\$44.66	\$6.61	\$8.04	\$0.00	\$0.00	\$1,067.69	\$260.00	\$147.00	\$119.40	\$20.00	\$0.00	\$0.00	\$0.00	\$64.24	\$49.07
January	\$45.00	\$25.00	\$45.00	\$95.00	\$43.53	\$6.61	\$8.04	\$0.00	\$0.00	\$931.40	\$282.60	\$162.60	\$186.51	\$22.60	\$0.00	\$65.00	\$0.00	\$71.78	\$50.95
February	\$45.00	\$25.00	\$45.00	\$95.00	\$45.37	\$6.61	\$8.04	\$0.00	\$0.00	\$890.24	\$331.87	\$285.00	\$270.40	\$22.60	\$0.00	\$65.00	\$0.00	\$95.00	\$58.45
March	\$45.00	\$25.00	\$58.11	\$95.00	\$47.05	\$6.61	\$8.04	\$0.00	\$0.00	\$865.00	\$364.23	\$264.14	\$282.20	\$76.27	\$0.00	\$0.00	\$0.00	\$93.01	\$58.77
April	\$52.50	\$25.00	\$58.56	\$90.00	\$52.48	\$6.61	\$8.04	\$0.00	\$0.00	\$915.20	\$402.60	\$294.60	\$269.17	\$108.65	\$0.00	\$65.00	\$0.00	\$87.52	\$61.90
May	\$52.50	\$32.31	\$58.13	\$85.00	\$52.19	\$6.61	\$8.04	\$0.00	\$0.00	\$950.00	\$460.00	\$298.00	\$295.40	\$134.26	\$0.00	\$0.00	\$0.00	\$96.99	\$63.94
June	\$55.72	\$42.50	\$72.97	\$94.19	\$58.19	\$6.61	\$8.04	\$0.00	\$0.00	\$935.40	\$486.25	\$301.05	\$277.72	\$134.26	\$0.00	\$65.00	\$0.00	\$104.54	\$70.94
July	\$57.36	\$52.50	\$87.78	\$115.00	\$66.45	\$6.61	\$8.04	\$0.00	\$0.00	\$1,081.66	\$490.77	\$282.20	\$276.20	\$114.20	\$0.00	\$65.00	\$0.00	\$96.10	\$74.52
August	\$57.50	\$57.85	\$93.25	\$125.00	\$71.02	\$6.61	\$8.04	\$0.00	\$0.00	\$1,169.59	\$480.60	\$290.00	\$263.91	\$114.20	\$0.00	\$0.00	\$0.00	\$123.63	\$87.19
September	\$46.48	\$67.50	\$93.41	\$0.00	\$60.36	\$6.61	\$8.04	\$0.00	\$0.00	\$1,255.40	\$496.00	\$296.20	\$335.20	\$136.00	\$0.00	\$65.00	\$0.00	\$210.31	\$85.28
FY Revenue/Ton	\$57.41	\$39.74	\$66.64	\$111.66	\$59.23	\$6.61	\$8.04	\$0.00	\$0.00	\$1,064.39	\$463.51	\$315.11	\$221.58	\$85.91	\$0.00	\$65.00	\$0.00	\$101.09	\$69.80

(3) Breakdown Of Net Revenue By Material:

	News #8	(3) Breakdown Of Net Revenue By Material:				(3) Breakdown Of Net Revenue By Material:										COMMINGLE TOTAL	GRAND TOTAL		
		Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass				Plastic									
					Amber	Clear	Green	Mixed	Aluminum	Natural	Color	PET	1 - 7 Mix	1-7 Loose	Aseptic	Ferrous			
October	\$586,017.07	\$82,383.39	\$130,979.20	\$48,582.30	\$47,961.96	\$482.93	\$1,004.93	\$0.00	\$0.00	\$106,903.52	\$55,281.60	\$71,587.50	\$6,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,001.48	\$1,089,963.44
November	\$171,446.90	\$14,534.75	\$48,290.31	\$30,424.00	\$26,695.96	\$338.10	\$1,021.40	\$0.00	\$0.00	\$55,816.11	\$59,244.40	\$53,066.00	\$33,151.20	\$46.00	\$0.00	\$0.00	\$0.00	\$202,683.21	\$467,379.17
December	\$236,770.43	\$21,578.00	\$71,589.60	\$25,178.75	\$35,116.78	\$507.25	\$1,231.64	\$0.00	\$0.00	\$71,418.00	\$21,827.00	\$15,476.16	\$36,270.16	\$2,004.60	\$0.00	\$0.00	\$0.00	\$148,734.81	\$503,851.59
January	\$196,713.68	\$30,234.00	\$85,393.35	\$24,352.30	\$36,693.33	\$496.41	\$1,013.44	\$0.00	\$0.00	\$83,928.45	\$25,959.63	\$22,274.58	\$57,988.33	\$2,822.95	\$0.00	\$3,374.15	\$0.00	\$197,857.94	\$534,551.27
February	\$152,135.55	\$20,974.25	\$66,275.55	\$36,189.30	\$27,574.65	\$344.84	\$1,005.15	\$0.00	\$0.00	\$78,091.85	\$21,312.68	\$29,232.45	\$73,819.21	\$1,055.20	\$0.00	\$1,673.75	\$0.00	\$206,535.13	\$482,109.78
March	\$187,161.75	\$26,795.25	\$87,978.20	\$30,542.50	\$32,477.70	\$506.72	\$1,040.70	\$0.00	\$0.00	\$57,219.75	\$32,263.66	\$34,815.85	\$88,102.86	\$11,050.83	\$0.00	\$0.00	\$0.00	\$225,000.37	\$557,478.07
April	\$215,347.56	\$20,949.00	\$106,103.56	\$28,667.70	\$31,067.82	\$320.13	\$1,024.55	\$0.00	\$0.00	\$59,359.87	\$21,136.50	\$30,034.47	\$100,214.88	\$13,374.46	\$0.00	\$1,822.60	\$0.00	\$227,287.46	\$598,355.28
May	\$177,912.37	\$27,024.28	\$70,611.59	\$21,692.00	\$29,240.24	\$516.44	\$1,025.67	\$0.00	\$0.00	\$59,850.00	\$32,200.00	\$14,843.38	\$77,737.48	\$10,289.69	\$0.00	\$0.00	\$0.00	\$196,462.66	\$493,702.90
June	\$185,584.10	\$42,602.97	\$80,249.29	\$20,210.75	\$32,647.11	\$512.08	\$1,021.97	\$0.00	\$0.00	\$60,829.06	\$34,168.84	\$51,651.24	\$60,776.12	\$13,346.79	\$0.00	\$1,755.65	\$0.00	\$224,061.75	\$552,708.86
July	\$178,207.70	\$36,410.93	\$102,862.79	\$30,613.00	\$48,094.42	\$506.53	\$1,037.96	\$0.00	\$0.00	\$92,178.66	\$40,439.57	\$23,061.38	\$18,334.15	\$11,088.81	\$0.00	\$1,663.35	\$0.00	\$188,310.41	\$536,404.83
August	\$150,964.25	\$35,413.13	\$118,454.55	\$35,520.00	\$40,351.93	\$501.64	\$792.02	\$0.00	\$0.00	\$75,999.84	\$22,477.67	\$24,470.20	\$127,660.22	\$10,920.94	\$0.00	\$0.00	\$0.00	\$262,822.53	\$603,174.46
September	\$169,248.80	\$39,270.89	\$131,132.49	\$0.00	\$39,652.18	\$153.09	\$388.25	\$0.00	\$0.00	\$78,914.45	\$22,156.32	\$19,407.02	\$107,039.41	\$6,120.00	\$0.00	\$1,719.25	\$0.00	\$235,897.79	\$575,549.97
FY Total	\$2,607,510.16	\$398,170.84	\$1,099,920.48	\$331,972.60	4,437,574.08	\$5,186.16	\$11,607.68	\$0.00	\$0.00	\$880,509.56	\$388,467.87	\$389,920.23	\$787,835.02	\$82,120.27	\$0.00	\$12,008.75	\$0.00	\$2,557,655.54	\$6,995,229.62
Total Average	37.28%	5.69%	15.72%	4.75%	63.44%	0.07%	0.17%	0.00%	0.00%	12.59%	5.55%	5.57%	11.26%	1.17%	0.00%	0.17%	0.00%	36.56%	100.00%
Product Average:	58.76%	8.97%	24.79%	7.48%		0.20%	0.45%	0.00%	0.00%	34.43%	15.19%	15.25%	30.80%	3.21%	0.00%	0.47%	0.00%		