

## FY10 OUTGOING COMMODITY FOR RMPF

### (1) Composition Of Tons Sold:

	News #8	Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic					Aseptic	Ferrous	CONTAINER TOTAL	Total
								HDPE Natural	HDPE Colored	PET	1 - 7 Mix					
October	3,441.55	800.67	1,044.44	192.19	5,478.85	1,662.57	41.62	110.70	108.27	225.14	127.40	23.97	0.00	2,299.67	7,778.52	
November	3,358.75	980.40	1,166.58	180.88	5,686.61	853.78	102.85	66.34	41.52	325.25	107.88	0.00	0.00	1,497.62	7,184.23	
December	3,395.55	2,753.04	1,614.80	161.95	7,925.34	1,689.25	41.87	61.97	105.89	222.96	150.67	0.00	0.00	2,272.61	10,197.95	
January	2,339.52	2,990.91	1,236.57	197.65	6,764.65	1,752.57	85.96	124.86	85.23	79.44	87.96	24.88	0.00	2,240.90	9,005.55	
February	2,049.09	2,102.31	1,079.35	217.21	5,447.96	1,215.02	45.21	85.69	64.87	467.33	108.84	24.91	0.00	2,011.87	7,459.83	
March	2,682.32	2,754.72	926.53	207.69	6,571.26	1,436.19	85.45	63.47	85.51	198.76	62.75	11.64	0.00	1,943.77	8,515.03	
April	1,907.62	3,186.65	1,039.98	230.00	6,364.25	1,642.98	66.79	84.77	84.88	412.76	23.62	22.87	0.00	2,338.67	8,702.92	
May	1,719.01	2,823.58	1,212.45	240.63	5,995.67	1,287.66	87.21	103.10	63.61	376.40	162.40	0.00	0.00	2,080.38	8,076.05	
June					0.00									0.00	0.00	
July					0.00									0.00	0.00	
August					0.00									0.00	0.00	
September					0.00									0.00	0.00	
<b>FY Total</b>	<b>20,893.41</b>	<b>18,392.28</b>	<b>9,320.70</b>	<b>1,628.20</b>	<b>50,234.59</b>	<b>11,540.02</b>	<b>556.96</b>	<b>700.90</b>	<b>639.78</b>	<b>2,308.04</b>	<b>831.52</b>	<b>108.27</b>	<b>0.00</b>	<b>16,685.49</b>	<b>66,920.08</b>	
<b>Total Average</b>	<b>31.22%</b>	<b>27.48%</b>	<b>13.93%</b>	<b>2.43%</b>	<b>75.07%</b>	<b>17.24%</b>	<b>0.83%</b>	<b>1.05%</b>	<b>0.96%</b>	<b>3.45%</b>	<b>1.24%</b>	<b>0.16%</b>	<b>0.00%</b>	<b>24.93%</b>	<b>100.00%</b>	
<b>Product Average:</b>	<b>41.59%</b>	<b>36.61%</b>	<b>18.55%</b>	<b>3.24%</b>		<b>69.16%</b>	<b>3.34%</b>	<b>4.20%</b>	<b>3.83%</b>	<b>13.83%</b>	<b>4.98%</b>	<b>0.65%</b>	<b>0.00%</b>			

### (2) Breakdown Of Net Revenue / Ton:

	News #8	Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic					Aseptic	Ferrous	CONTAINER TOTAL	GRAND TOTAL
								Natural	Color	PET	1 - 7 Mix					
October	\$88.78	\$77.24	\$83.22	\$155.00	\$88.35	\$0.00	\$1,171.00	\$511.56	\$332.64	\$275.20	\$125.29	\$65.00	\$0.00	\$96.04	\$90.63	
November	\$87.50	\$77.50	\$82.50	\$165.00	\$87.22	\$0.00	\$1,314.44	\$522.20	\$358.00	\$301.40	\$124.00	\$0.00	\$0.00	\$197.72	\$110.25	
December	\$97.47	\$77.40	\$92.50	\$175.00	\$91.07	\$0.00	\$1,389.80	\$522.06	\$345.52	\$325.02	\$100.13	\$0.00	\$0.00	\$94.47	\$91.83	
January	\$101.64	\$86.25	\$122.50	\$195.00	\$101.38	\$0.00	\$1,490.16	\$522.00	\$360.00	\$343.20	\$122.60	\$50.00	\$0.00	\$117.47	\$105.38	
February	\$102.50	\$96.77	\$156.16	\$210.00	\$115.21	\$0.00	\$1,434.49	\$530.20	\$390.00	\$364.78	\$142.00	\$45.00	\$0.00	\$160.36	\$127.39	
March	\$112.19	\$116.48	\$187.50	\$210.00	\$127.70	\$0.00	\$1,432.67	\$540.40	\$442.20	\$445.40	\$195.00	\$45.00	\$0.00	\$152.19	\$133.29	
April	\$112.50	\$117.42	\$157.50	\$196.31	\$125.34	\$0.00	\$1,555.00	\$592.94	\$519.80	\$461.22	\$186.20	\$45.00	\$0.00	\$168.49	\$136.94	
May	\$117.50	\$117.24	\$142.50	\$195.00	\$125.54	\$0.00	\$1,500.56	\$653.40	\$584.00	\$445.12	\$186.20	\$0.00	\$0.00	\$208.21	\$146.84	
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>FY Revenue/Ton</b>	<b>\$100.31</b>	<b>\$99.95</b>	<b>\$124.76</b>	<b>\$189.06</b>	<b>\$107.59</b>	<b>\$0.00</b>	<b>\$1,422.38</b>	<b>\$550.95</b>	<b>\$410.34</b>	<b>\$379.82</b>	<b>\$141.35</b>	<b>\$50.58</b>	<b>\$0.00</b>	<b>\$146.27</b>	<b>\$117.23</b>	

### (3) Breakdown Of Net Revenue By Material:

	News #8	Mixed Paper	Corrugated	Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic					Aseptic	Ferrous	CONTAINER TOTAL	GRAND TOTAL
								Natural	Color	PET	1 - 7 Mix					
October	\$305,527.01	\$61,839.92	\$86,920.99	\$29,789.45	484,077.37	\$0.00	\$48,737.02	\$56,629.25	\$36,014.54	\$61,958.54	\$15,962.44	\$1,558.05	\$0.00	\$220,859.84	\$704,937.21	
November	\$293,891.03	\$75,981.11	\$96,242.98	\$29,845.20	495,960.32	\$0.00	\$135,190.30	\$34,642.75	\$14,864.16	\$98,030.36	\$13,377.12	\$0.00	\$0.00	\$296,104.69	\$792,065.01	
December	\$330,950.36	\$213,089.35	\$149,369.14	\$28,341.25	721,750.10	\$0.00	\$58,190.93	\$32,352.25	\$36,587.15	\$72,466.11	\$15,087.15	\$0.00	\$0.00	\$214,683.59	\$936,433.69	
January	\$237,800.30	\$257,957.67	\$151,479.93	\$38,541.75	685,779.65	\$0.00	\$128,094.57	\$65,176.92	\$30,682.80	\$27,263.81	\$10,783.89	\$1,244.00	\$0.00	\$263,245.99	\$949,025.64	
February	\$210,032.00	\$203,440.79	\$168,552.11	\$45,614.10	627,639.00	\$0.00	\$64,853.28	\$45,432.84	\$25,299.30	\$170,470.68	\$15,455.28	\$1,120.95	\$0.00	\$322,632.33	\$950,271.33	
March	\$300,936.11	\$320,878.82	\$173,724.48	\$43,614.90	839,154.31	\$0.00	\$122,422.06	\$34,299.19	\$37,812.52	\$88,527.70	\$12,236.25	\$523.80	\$0.00	\$295,821.52	\$1,134,975.83	
April	\$214,607.46	\$374,165.50	\$163,796.96	\$45,150.45	797,720.37	\$0.00	\$103,858.45	\$50,263.90	\$44,120.63	\$190,371.93	\$4,398.04	\$1,029.15	\$0.00	\$394,042.10	\$1,191,762.47	
May	\$201,983.88	\$331,041.29	\$172,774.24	\$46,922.85	752,722.26	\$0.00	\$130,863.51	\$67,365.84	\$37,148.24	\$167,541.70	\$30,238.88	\$0.00	\$0.00	\$433,158.17	\$1,185,880.43	
June					0.00									\$0.00	\$0.00	
July					0.00									\$0.00	\$0.00	
August					0.00									\$0.00	\$0.00	
September					0.00									\$0.00	\$0.00	
<b>FY Total</b>	<b>\$2,095,728.15</b>	<b>\$1,838,394.45</b>	<b>\$1,162,860.83</b>	<b>\$307,819.95</b>	<b>5,404,803.38</b>	<b>\$0.00</b>	<b>\$792,210.12</b>	<b>\$386,162.94</b>	<b>\$262,529.34</b>	<b>\$876,630.83</b>	<b>\$117,539.05</b>	<b>\$5,475.95</b>	<b>\$0.00</b>	<b>\$2,440,548.23</b>	<b>\$7,845,351.61</b>	
<b>Total Average</b>	<b>26.71%</b>	<b>23.43%</b>	<b>14.82%</b>	<b>3.92%</b>	<b>68.89%</b>	<b>0.00%</b>	<b>10.10%</b>	<b>4.92%</b>	<b>3.35%</b>	<b>11.17%</b>	<b>1.50%</b>	<b>0.07%</b>	<b>0.00%</b>	<b>31.11%</b>	<b>100.00%</b>	
<b>Product Average:</b>	<b>38.78%</b>	<b>34.01%</b>	<b>21.52%</b>	<b>5.70%</b>		<b>0.00%</b>	<b>32.46%</b>	<b>15.82%</b>	<b>10.76%</b>	<b>35.92%</b>	<b>4.82%</b>	<b>0.22%</b>	<b>0.00%</b>			