

FY11 OUTGOING COMMODITY FOR RMPF

(1) Composition Of Tons Sold:

	News #8	Mixed Paper	Mixed Paper		Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic				Aseptic	Ferrous	CONTAINER TOTAL	Total
			Container Side	Corrugated					HDPE Natural	HDPE Colored	PET	1 - 7 Mix				
October	1,707.29	2,169.08	61.80	770.36	211.76	4,920.29	1,493.94	83.14	83.64	85.54	286.67	65.93	0.00	0.00	2,098.86	7,019.15
November	2,077.56	2,650.14	87.58	1,183.40	194.82	6,193.50	1,766.92	63.25	67.57	86.88	387.61	101.34	22.45	0.00	2,496.02	8,689.52
December	2,942.11	2,225.29	87.76	1,110.84	186.72	6,552.72	1,273.86	64.46	63.95	82.91	297.15	77.21	21.11	0.00	1,880.65	8,433.37
January	2,751.56	1,898.30	111.15	1,185.18	172.01	6,118.20	1,567.50	86.07	101.70	85.19	306.57	153.68	0.00	0.00	2,300.71	8,418.91
February	2,384.48	1,806.14	65.43	1,108.49	220.31	5,584.85	2,157.23	43.43	87.98	86.27	324.97	100.76	24.13	0.00	2,824.77	8,409.62
March	2,890.32	1,994.31	105.04	1,275.55	283.71	6,548.93	1,914.41	88.06	86.16	87.99	335.96	85.12	23.41	0.00	2,621.11	9,170.04
April	2,448.89	1,711.67	82.38	832.91	132.75	5,208.60	1,645.43	64.85	85.96	85.05	301.01	70.19	0.00	0.00	2,252.49	7,461.09
May	2,163.40	1,907.71	84.66	1,055.43	218.95	5,430.15	1,537.09	64.88	83.11	62.15	321.81	155.62	26.25	0.00	2,250.91	7,681.06
June	2,087.85	1,863.41	84.04	917.87	220.55	5,173.72	1,196.97	63.32	84.82	104.62	371.09	102.84	0.00	0.00	1,923.66	7,097.38
July	1,881.63	1,266.55	63.37	914.10	221.44	4,347.09	1,439.00	63.75	63.97	64.44	368.65	68.75	13.26	0.00	2,081.82	6,428.91
August	1,983.85	2,054.95	84.59	800.60	244.29	5,168.28	1,622.79	66.25	66.83	65.99	277.32	63.14	0.00	0.00	2,162.32	7,330.60
September	1,389.53	2,301.45	86.28	810.20	230.79	4,818.25	1,448.21	65.94	89.09	86.43	459.22	129.03	22.71	0.00	2,300.63	7,118.88
FY Total	26,708.47	23,849.00	1,004.08	11,964.93	2,538.10	66,064.58	19,063.35	817.40	964.78	983.46	4,038.03	1,173.61	153.32	0.00	27,193.95	93,258.53
Total Average	28.64%	25.57%	1.08%	12.83%	2.72%	70.84%	20.44%	0.88%	1.03%	1.05%	4.33%	1.26%	0.16%	0.00%	29.16%	100.00%
Product Average:	40.43%	36.10%	1.52%	18.11%	3.84%		70.10%	3.01%	3.55%	3.62%	14.85%	4.32%	0.56%	0.00%		

(2) Breakdown Of Net Revenue / Ton:

	News #8	Mixed Paper	Mixed Paper		Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic				Aseptic	Ferrous	CONTAINER TOTAL	GRAND TOTAL
			Container Side	Corrugated					Natural	Color	PET	1 - 7 Mix				
October	\$97.11	\$107.20	\$20.00	\$157.50	\$215.00	\$115.12	\$0.00	\$1,624.40	\$552.00	\$396.00	\$422.20	\$50.11	\$0.00	\$0.00	\$161.72	\$129.05
November	\$107.40	\$107.36	\$20.00	\$172.50	\$205.00	\$121.66	\$0.00	\$1,642.00	\$555.20	\$362.00	\$512.60	\$126.05	\$80.00	\$0.00	\$154.68	\$131.14
December	\$117.07	\$112.41	\$20.00	\$172.50	\$195.00	\$125.80	\$0.00	\$1,627.60	\$610.60	\$445.00	\$569.39	\$100.00	\$80.00	\$0.00	\$191.14	\$140.37
January	\$132.38	\$132.24	\$20.00	\$162.50	\$195.00	\$137.89	\$0.00	\$1,715.15	\$650.96	\$462.00	\$532.20	\$107.58	\$0.00	\$0.00	\$188.15	\$151.63
February	\$141.24	\$142.12	\$20.00	\$152.50	\$215.00	\$145.25	\$0.00	\$1,741.70	\$744.00	\$556.60	\$677.40	\$173.57	\$80.00	\$0.00	\$151.75	\$147.43
March	\$146.57	\$131.98	\$20.00	\$152.50	\$215.00	\$144.22	\$0.00	\$1,813.46	\$766.00	\$625.00	\$739.27	\$190.00	\$90.00	\$0.00	\$208.82	\$162.68
April	\$147.37	\$132.34	\$20.00	\$152.50	\$255.00	\$143.98	\$0.00	\$1,877.00	\$800.00	\$670.00	\$762.20	\$203.91	\$0.00	\$0.00	\$218.08	\$166.35
May	\$141.83	\$131.92	\$20.00	\$152.50	\$275.00	\$143.90	\$0.00	\$2,023.00	\$825.20	\$685.20	\$725.20	\$234.58	\$95.00	\$0.00	\$228.71	\$168.75
June	\$142.20	\$132.28	\$20.00	\$162.50	\$275.00	\$145.90	\$0.00	\$1,884.20	\$825.20	\$665.20	\$685.20	\$250.60	\$0.00	\$0.00	\$280.16	\$182.29
July	\$139.53	\$142.50	\$20.00	\$182.50	\$285.00	\$155.10	\$0.00	\$1,846.00	\$712.00	\$460.00	\$689.00	\$275.20	\$121.00	\$0.00	\$224.51	\$177.58
August	\$142.31	\$156.84	\$20.00	\$187.50	\$295.00	\$160.30	\$0.00	\$1,930.40	\$700.00	\$412.00	\$703.00	\$274.00	\$0.00	\$0.00	\$191.51	\$169.51
September	\$146.86	\$156.69	\$20.00	\$187.50	\$265.00	\$161.78	\$0.00	\$1,711.80	\$720.00	\$438.00	\$678.60	\$210.00	\$121.00	\$0.00	\$241.82	\$187.65
FY Revenue/Ton	\$133.73	\$131.08	\$20.00	\$165.42	\$242.24	\$140.95	\$0.00	\$1,783.11	\$709.18	\$516.99	\$643.44	\$182.26	\$93.71	\$0.00	\$201.39	\$158.58

(3) Breakdown Of Net Revenue By Material:

	News #8	Mixed Paper	Mixed Paper		Office Paper	PAPER TOTAL	Glass	Aluminum	Plastic				Aseptic	Ferrous	CONTAINER TOTAL	GRAND TOTAL
			Container Side	Corrugated					Natural	Color	PET	1 - 7 Mix				
October	\$165,795.02	\$232,518.78	\$1,236.00	\$121,331.78	\$45,528.40	\$566,409.98	\$0.00	\$135,052.62	\$46,169.28	\$33,873.84	\$121,032.10	\$3,303.74	\$0.00	\$0.00	\$339,431.58	\$905,841.56
November	\$223,131.72	\$284,520.60	\$1,751.60	\$204,136.65	\$39,938.10	\$753,478.67	\$0.00	\$103,856.50	\$37,514.87	\$31,450.56	\$198,688.87	\$12,774.26	\$1,796.00	\$0.00	\$386,081.06	\$1,139,559.73
December	\$344,421.16	\$250,136.89	\$1,755.20	\$191,620.00	\$36,410.40	\$824,343.65	\$0.00	\$104,915.10	\$39,047.87	\$36,894.95	\$169,194.97	\$7,721.00	\$1,688.80	\$0.00	\$359,462.69	\$1,183,806.34
January	\$364,262.49	\$251,040.31	\$2,223.00	\$192,591.83	\$33,541.95	\$843,659.58	\$0.00	\$147,623.27	\$66,203.01	\$39,357.78	\$163,156.55	\$16,532.82	\$0.00	\$0.00	\$432,873.43	\$1,276,533.01
February	\$336,788.33	\$256,693.21	\$1,308.60	\$169,044.83	\$47,366.65	\$811,201.62	\$0.00	\$75,641.96	\$65,457.12	\$48,017.88	\$220,133.06	\$17,488.42	\$1,930.40	\$0.00	\$428,668.84	\$1,239,870.46
March	\$423,647.20	\$263,202.16	\$2,100.80	\$194,521.49	\$60,997.65	\$944,469.30	\$0.00	\$159,693.35	\$65,998.56	\$54,993.75	\$248,366.67	\$16,172.80	\$2,106.90	\$0.00	\$547,332.03	\$1,491,801.33
April	\$360,905.11	\$226,520.16	\$1,647.60	\$127,018.88	\$33,851.25	\$749,943.00	\$0.00	\$121,723.45	\$68,768.00	\$56,983.50	\$229,430.58	\$14,312.49	\$0.00	\$0.00	\$491,218.02	\$1,241,161.02
May	\$306,843.26	\$251,671.57	\$1,693.20	\$160,953.18	\$60,211.25	\$781,372.46	\$0.00	\$131,252.24	\$68,582.37	\$42,585.18	\$233,376.61	\$36,505.08	\$2,493.75	\$0.00	\$514,795.23	\$1,296,167.69
June	\$296,900.98	\$246,484.31	\$1,680.80	\$149,153.95	\$60,651.25	\$754,871.29	\$0.00	\$119,307.54	\$69,993.47	\$75,593.23	\$254,270.89	\$25,771.71	\$0.00	\$0.00	\$538,936.84	\$1,293,808.13
July	\$262,541.29	\$180,483.49	\$1,267.40	\$166,823.31	\$63,110.40	\$674,225.89	\$0.00	\$117,682.50	\$45,546.64	\$29,642.40	\$253,999.85	\$18,920.00	\$1,604.46	\$0.00	\$467,395.85	\$1,141,621.74
August	\$282,317.52	\$322,300.00	\$1,691.80	\$150,112.55	\$72,065.55	\$828,487.42	\$0.00	\$127,889.00	\$46,781.00	\$27,187.88	\$194,955.96	\$17,300.36	\$0.00	\$0.00	\$414,114.20	\$1,242,601.62
September	\$204,070.81	\$360,619.14	\$1,725.60	\$151,912.56	\$61,159.35	\$779,487.46	\$0.00	\$112,876.09	\$64,144.80	\$37,856.34	\$311,626.70	\$27,096.30	\$2,747.91	\$0.00	\$556,348.14	\$1,335,835.60
FY Total	\$3,571,624.89	\$3,126,190.62	\$20,081.60	\$1,979,221.01	\$614,832.20	\$9,311,950.32	\$0.00	\$1,457,513.62	\$684,206.99	\$508,437.29	\$2,598,232.81	\$213,898.98	\$14,368.22	\$0.00	\$5,476,657.91	\$14,788,608.23
Total Average	24.15%	21.14%	0.14%	13.38%	4.16%	62.97%	0.00%	9.86%	4.63%	3.44%	17.57%	1.45%	0.10%	0.00%	37.03%	100.00%
Product Average:	38.36%	33.57%	0.22%	21.25%	6.60%		0.00%	26.61%	12.49%	9.28%	47.44%	3.91%	0.26%	0.00%		