

FY 2022 Marketed Recyclables Report

(1) Composition Of Tons Sold:

	SRF	Mixed Paper	Corrugated	PAPER TOTAL	Glass	Aluminum	Plastic					Ferrous shipped	CONTAINER TOTAL	Total	
							HDPE Natural	HDPE Colored	PET	1 - 7 Mix	1-7 Oversized				Aseptic
October	40.87	2,525.00	1,391.08	3,956.95	1,536.20	107.79	63.52	66.48	353.68	0.00	41.22	0.00	102.71	2,271.60	6,228.55
November	0.00	3,354.02	1,301.60	4,655.62	1,468.51	66.07	86.55	42.98	446.85	0.00	0.00	0.00	136.53	2,247.49	6,903.11
December	0.00	3,298.70	1,400.66	4,699.36	1,493.00	88.79	43.86	38.17	286.33	0.00	20.11	0.00	131.39	2,101.65	6,801.01
January	0.00	2,773.19	1,447.08	4,220.27	1,564.50	64.10	65.72	81.81	449.39	20.80	20.31	0.00	148.39	2,415.02	6,635.29
February	0.00	2,224.58	1,341.00	3,565.58	1,415.29	104.96	86.46	41.38	330.54	20.96	21.73	0.00		2,021.32	5,586.90
March	162.60	2,734.55	1,823.71	4,720.86	1,237.16	83.36	20.38	59.25	354.14	0.00	20.86	0.00		1,775.15	6,496.01
April	0.00	3,052.86	1,291.60	4,344.46	1,936.71	62.10	128.29	42.90	395.73	2.46	20.69	0.00		2,588.88	6,933.34
May				0.00										0.00	0.00
June				0.00										0.00	0.00
July				0.00										0.00	0.00
August				0.00										0.00	0.00
September				0.00										0.00	0.00
FY Total	203.47	19,962.90	9,996.73	30,163.10	10,651.37	577.17	494.78	372.97	2,616.66	44.22	144.92	0.00	519.02	15,421.11	45,584.21
Total Average	0.45%	43.79%	21.93%	66.17%	23.37%	1.27%	1.09%	0.82%	5.74%	0.10%	0.32%	0.00%	1.14%	33.83%	100.00%
Product Average:	0.67%	66.18%	33.14%		69.07%	3.74%	3.21%	2.42%	16.97%	0.29%	0.94%	0.00%	3.37%		

(2) Breakdown Of Net Revenue / Ton:

	SRF	Mixed Paper	Corrugated	PAPER TOTAL	Glass	Aluminum	Plastic					Ferrous	CONTAINER TOTAL	GRAND TOTAL	
							Natural	Color	PET	1 - 7 Mix	1-7 Oversized				Aseptic
October	\$165.00	\$71.53	\$202.36	\$118.49	\$0.00	\$1,859.02	\$2,265.40	\$1,275.00	\$444.15	\$0.00	\$96.11	\$0.00	\$16.33	\$260.51	\$170.28
November	\$0.00	\$70.47	\$196.62	\$105.74	\$0.00	\$1,920.80	\$2,084.71	\$980.00	\$368.56	\$0.00	\$0.00	\$0.00	\$103.98	\$235.08	\$147.85
December	\$0.00	\$71.25	\$181.57	\$104.13	\$0.00	\$1,812.92	\$1,569.80	\$1,107.29	\$383.88	\$0.00	\$80.00	\$0.00	\$118.14	\$189.91	\$130.64
January	\$0.00	\$62.69	\$175.96	\$101.53	\$0.00	\$2,005.00	\$1,435.52	\$588.18	\$460.01	\$30.00	\$80.00	\$0.00	\$63.68	\$202.65	\$138.33
February	\$0.00	\$60.69	\$177.67	\$104.69	\$0.00	\$2,207.35	\$1,218.71	\$50.00	\$579.92	\$40.00	\$80.00	\$0.00	\$0.00	\$263.88	\$162.28
March	\$150.00	\$62.02	\$174.22	\$108.39	\$0.00	\$2,442.77	\$1,160.00	\$541.32	\$781.65	\$0.00	\$120.00	\$0.00	\$0.00	\$303.44	\$161.69
April	\$0.00	\$69.50	\$164.00	\$97.59	\$0.00	\$2,880.00	\$1,170.00	\$657.57	\$1,011.58	\$0.00	\$282.00	\$0.00	\$0.00	\$294.84	\$171.24
May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FY Revenue/Ton	\$153.01	\$67.26	\$181.48	\$105.69	\$0.00	\$2,132.72	\$1,549.44	\$749.71	\$576.01	\$33.07	\$119.18	\$0.00	\$78.70	\$249.27	\$154.26

(3) Breakdown Of Net Revenue By Material:

	SRF	Mixed Paper	Corrugated	PAPER TOTAL	Glass	Aluminum	Plastic					Ferrous	CONTAINER TOTAL	GRAND TOTAL	
							Natural	Color	PET	1 - 7 Mix	1-7 Oversized				Aseptic
October	\$6,743.55	\$180,615.69	\$281,498.28	468,857.52	\$0.00	\$200,383.37	\$143,898.20	\$84,762.00	\$157,086.51	\$0.00	\$3,961.53	\$0.00	\$1,677.18	\$591,768.79	\$1,060,626.31
November	\$0.00	\$236,363.14	\$255,916.96	492,280.10	\$0.00	\$126,907.25	\$180,431.97	\$42,120.40	\$164,693.21	\$0.00	\$0.00	\$0.00	\$14,196.56	\$528,349.39	\$1,020,629.49
December	\$0.00	\$235,030.59	\$254,320.67	489,351.26	\$0.00	\$160,969.31	\$68,851.40	\$42,265.25	\$109,914.93	\$0.00	\$1,608.80	\$0.00	\$15,521.77	\$399,131.46	\$888,482.72
January	\$0.00	\$173,842.65	\$254,627.04	428,469.69	\$0.00	\$128,520.50	\$94,342.23	\$48,119.40	\$206,722.51	\$624.00	\$1,624.80	\$0.00	\$9,448.77	\$489,402.21	\$917,871.90
February	\$0.00	\$135,011.21	\$238,258.60	\$373,269.81	\$0.00	\$231,683.48	\$105,369.60	\$2,069.00	\$191,687.58	\$838.40	\$1,738.40	\$0.00		\$533,386.46	\$906,656.27
March	\$24,390.00	\$169,589.29	\$317,722.64	\$511,701.93	\$0.00	\$203,629.33	\$23,640.80	\$32,073.31	\$276,812.25	\$0.00	\$2,503.20	\$0.00		\$538,658.89	\$1,050,360.82
April	\$0.00	\$212,165.47	\$211,824.39	\$423,989.86	\$0.00	\$178,848.00	\$150,099.30	\$28,209.67	\$400,310.82	\$0.00	\$5,834.58	\$0.00		\$763,302.37	\$1,187,292.23
May														\$0.00	\$0.00
June														\$0.00	\$0.00
July														\$0.00	\$0.00
August														\$0.00	\$0.00
September														\$0.00	\$0.00
FY Total	\$31,133.55	\$1,342,618.04	\$1,814,168.58	\$3,187,920.17	\$0.00	\$1,230,941.24	\$766,633.50	\$279,619.03	\$1,507,227.81	\$1,462.40	\$17,271.31	\$0.00	\$40,844.28	\$3,843,999.57	\$7,031,919.74
Total Average	0.44%	19.09%	25.80%	45.33%	0.00%	17.51%	10.90%	3.98%	21.43%	0.02%	0.25%	0.00%	0.58%	54.67%	100.00%
Product Average:	0.98%	42.12%	56.91%		0.00%	32.02%	19.94%	7.27%	39.21%	0.04%	0.45%	0.00%	1.06%		

Ferrous is usually 2 months behind